



## FY19 State and Foreign Operations House and Senate Markup Overview

The House and Senate SFOPS Subcommittee have marked up their respective bills, both providing a total of approximately \$54 billion (\$46 billion is for base funding and \$8 billion is for Overseas Contingency Operations). The overall funding allocation is level with the FY18 enacted bill, and a \$4 billion increase for base funding, accounting for the \$4 billion decrease to OCO. The shift from OCO to base funding is significant, as OCO funding has been reduced from a peak of \$21 billion in FY17 to the proposed level of \$8 billion in FY19.

Topline Numbers (in thousands of dollars)

	FY17 Omnibus	FY18 Enacted Level	FY19 President's Request	FY19 House Mark	FY19 Senate Mark
<b>Overall SFOPs</b>	<b>57,529,900</b>	<b>54,000,000</b>	<b>39,300,000</b>	<b>54,000,000</b>	<b>54,400,000</b>
OCO	20,785,000*	12,000,000	0	8,000,000	8,000,000
Core	36,750,900	42,000,000	39,300,000	46,000,000	46,400,000

*FY17 OCO funding includes \$16.485 billion included in FY17 omnibus and an additional \$4.3 billion in the Security Assistance Act (PL 114-254)*

***The Senate will release their bill and report by Thursday, at which time more detail will become available.***

### FY19 House SFOPs Bill Highlights

Most accounts are frozen at the FY18 enacted level – in part because the omnibus was written and passed in late March and there was not major incentive to revisit many program levels.

**Key accounts identical:**

- The Development Assistance account remained flat at \$3 billion.
- Migration and Refugee assistance (MRA) remained flat at \$3.36 billion, \$996.7 million in base funding and \$2.36 billion in OCO funds.
- International Disaster Assistance (\$4.285 billion total, although the portion in OCO was reduced by 19% compared to FY18 enacted, the base funds were increased by the same amount)
- Diplomatic and Consular Programs funded in the base increased by 1.34%, while OCO funded programs stayed flat.
- USAID Operating Expenses was frozen at exactly the same level as FY18 enacted, 20% more than the President's FY19 request.
- Global Health Programs are level funded at \$8.7 billion.

- Non-proliferation, Anti-terrorism, Demining assistance (NADR) also received zero OCO funding, although the House made up the balance in base funding to keep funding the same as FY18.

In recent years the House prioritizes security spending, usually finding offsets within multilateral contributions, such as the United Nations.

**Key increases:**

- INCLE increased 4.85% compared to FY18; Members have increased interest in this account to combat opioids coming into the U.S.
- Contributions to International Peacekeeping at the United Nations increased by 15% compared to FY18, for a total of \$1.589 billion compared to \$1.382 billion. In FY19 all CIPA funds are in the base, none in OCO.
- Foreign Military Financing received zero OCO funding, and a 12% increase in base funding compared to FY18 led to an overall increase of 3.75%.

**Key cuts:**

- Contributions to International Organizations was cut by 7% compared to FY18 – funding is eliminated for the Green Climate Fund, International Debt Relief, UNESCO, the Intergovernmental Panel on Climate Change and the UN Population Fund.
- Economic Support Fund was cut by nearly 7% compared to FY18 enacted, even though base funding increased by 39% to \$2.5 billion, for a total of \$3.69 billion, including OCO.
- Peacekeeping Operations received no OCO funding this year, which led to a total decrease compared to FY18 of 8.8%.
- The Complex Crisis Fund and Emergency Refugee Assistance programs are eliminated in the House bill.

**Development and Programmatic Directives\***

Bill-Wide Programmatic Directives					
Sectors	FY17 Enacted	FY18 Enacted	FY19 Request	FY19 House Mark	FY19 Senate Mark
Basic Ed	800 million	800 million	395.4 million	800 million	
Higher Ed	235 million	235 million	117.4 million	235 million	
Wildlife Trafficking	50.6 million	50 million	38 million	50 million	
Food Security and Ag Development	1 billion	1 billion	n/a	1 billion	
Microenterprise and Microfinance	265 million	265 million	96.6 million	265 million	
Reconciliation Programs	16 million	30 million	n/a	30 million	

Trafficking in Persons	89.8 million	78.82 million	39.6 million	13.8 million	
Water and Sanitation	400 million	400 million	307.2 million	400 million	

## Global Health (in thousands of dollars)

	FY17 Enacted Level	FY18 Enacted Level	President's FY19 Request	FY19 House Mark	FY19 Senate Mark
<b>Maternal and Child Health*</b>	<b>814,500</b>	<b>829,500</b>	<b>619,600</b>	<b>845,000</b>	<b>829,500</b>
<i>Polio* (including \$7.5 million in ESF funding)</i>	59,000	51,500	n/a	59,000	51,500
<i>The GAVI Alliance</i>	275,000	290,000	250,000	290,000	290,000
<b>Nutrition</b>	<b>125,000</b>	<b>125,000</b>	<b>78,500</b>	<b>145,000</b>	<b>135,000</b>
<b>HIV/AIDS (USAID)</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>
<b>HIV/AIDS (Department of State)</b>	<b>5,670,000</b>	<b>5,670,000</b>	<b>4,375,000</b>	<b>5,670,000</b>	<b>5,720,000</b>
<i>Global Fund to Fight HIV/AIDS, Malaria and Tuberculosis</i>	1,350,000	1,350,000	925,100	1,350,000	1,350,000
<i>UNAIDS</i>	45,000	45,000	n/a		45,000
<b>Family Planning/Reproductive Health</b> <i>*(including \$51.05 million in ESF)</i>	<b>607,500</b>	575,000	<b>330,500</b>	461,000	461,000
<b>Pandemic Preparedness</b>	142,500	*145,000	n/a-		100,000
<b>Global Health Security</b>	N/A	72,500	72,500**		100,000***
<b>Malaria</b>	755,000	755,000	674,000	755,000	755,000
<b>Tuberculosis</b>	241,000	261,000	178,400	302,000	275,000
<b>Neglected Tropical Diseases</b>	100,000	100,000	75,000		105,950
<b>Total, Global Health Funding</b>	<b>8,724,950</b>	<b>8,690,000</b>	<b>6,702,601</b>	<b>8,690,000</b>	<b>8,792,000</b>
<b>Overall USAID Global Health</b>	<b>3,054,950</b>	<b>2,190,500</b>	<b>1,928,000</b>	<b>3,092,550</b>	<b>3,072,000</b>

*\*The FY18 bill redirects \$145 million from FY15 Ebola emergency response funds to invest in the capacity to detect and respond to future outbreaks, and carves out \$10 million for a special fund to address the cholera outbreak in Haiti caused by the UN peacekeeping mission.*

*\*\*The FY19 Request for Global Health Security includes \$72.5 million in repurposed funds from the FY15 Ebola emergency response funds.*

*\*\*\* The FY19 Senate Mark provides \$100 million for Global Health Security, including \$27.5 million repurposed from unobligated Ebola balances*

## Poverty-Focused Development Assistance Programs

(in thousands of dollars)

	FY17 Enacted Level	FY18 Enacted Level	President's FY19 Request	FY19 House Mark	FY19 Senate Mark
<b>State, Foreign Ops</b>					
<b>Global Health Programs</b>	<b>8,724,950</b>	<b>8,690,000</b>	<b>6,702,601</b>	<b>8,690,000</b>	<b>8,792,000</b>
<i>Global Health (USAID)</i>	3,054,950	3,020,000	1,928,000	3,092,550	3,100,000
<i>Global Health (State)</i>	5,670,000	5,670,000	4,375,000	5,597,450	5,700,000
<b>International Disaster Assistance</b>	<b>4,427,786</b>	<b>4,285,312</b>	<b>2,557,412</b>	<b>4,285,000</b>	<b>4,400,000</b>
<b>Development Assistance</b>	<b>2,995,465</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>
<i>Feed the Future</i>	1,000,600	1,000,600	518,000	1,000,600	1,100,000
<b>Migration and Refugee Assistance</b>	<b>3,359,000</b>	<b>3,359,000</b>	<b>2,800,375</b>	<b>3,360,000</b>	<b>3,400,000</b>
<b>Emergency Refugee and Migration Assistance</b>	<b>50,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	
<b>Complex Crises Fund</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000*</b>
<b>Agriculture</b>					
<b>Food for Peace</b>	1,600,000	1,716,000	0	1,500,000	1,716,000
<b>McGovern-Dole</b>	201,626	207,600	0	207,626	210,255

*\*The Senate bill funds the CCF at \$30 million with the stipulation that all funding must be run out of USAID.*